

Employee Count by Union for FY10 Budget

| UNION | HOME ORG | Total |
|-----------------------|-----------------------------|-----------------|
| | ADULT ED AIDES | 0.40 |
| | AUDIOVISUAL | 1.00 |
| | BUS ASSISTANTS | 4.50 |
| | BUS DRIVERS | 21.88 |
| | CUSTODIAN | 88.25 |
| | FOOD SERVICES | 40.97 |
| | MAINTENANCE | 10.50 |
| | MISC SUPPORT STAFF | 8.20 |
| | SCHOOL SECRETARY | 50.40 |
| BASE Total | | 226.10 |
| ED TECH | EDUCATIONAL TECHNICIANS | 152.06 |
| | LANGUAGE FACILITATORS | 1.00 |
| ED TECH Total | | 153.06 |
| NON BARG | ADMIN SECRETARY | 18.00 |
| | ADMINISTRATION-MSRS PLD | 17.46 |
| | ADMINISTRATION-MSRS TEACHER | 10.17 |
| | ADULT ED COORDINATOR | 3.00 |
| | ATHLETIC TRAINER | 2.00 |
| | PSYCHOLOGISTS | 2.00 |
| | VOLUNTEER COORDINATORS | 3.08 |
| NON BARG Total | | 55.71 |
| PAA | PRINCIPALS | 27.60 |
| PAA Total | | 27.60 |
| TEACHER | ADULT ED INSTRUCTOR/TEACHER | 9.23 |
| | GUIDANCE | 15.00 |
| | LIBRARY/MEDIA | 7.50 |
| | NURSES | 11.10 |
| | PSYCHOLOGICAL EXAMINERS | 4.00 |
| | SABBATICAL - TEACHER | 1.50 |
| | SOCIAL WORKERS | 17.00 |
| | TEACHER | 591.61 |
| TEACHER Total | | 656.94 |
| Grand Total | | 1,119.41 |