

REVISED

FY 2010 BUDGET GUIDELINES  
 AVERAGE DAILY ENROLLMENT (ADE) BUDGET ALLOCATION

		FY10	FY10	FY10	FY10	FY09	FY10	
		PER	ADE	EXTRA-	RUSSELL	TOTAL	TOTAL	
	1-Oct-08	PUPIL	BASE	CURRICULAR	TRUST	ADE	ADE	
	ENROLLMENT <sup>1</sup>	AMOUNT	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	
		REVISED	REVISED	REVISED		(FINAL)	REVISED	
		12/4/2008	12/4/2008	12/4/2008			12/4/2008	
<b>ELEMENTARY SCHOOLS</b>								
Cliff Island	6	\$195.17	\$1,171			\$1,171	\$1,171	
Clifford	276	\$116.28	\$32,093			\$30,001	\$32,093	
East End	426	\$116.28	\$49,535			\$51,279	\$49,535	
Hall	455	\$116.28	\$52,907			\$54,652	\$52,907	
Longfellow	375	\$116.28	\$43,605			\$40,117	\$43,605	
Lyseth	531	\$116.28	\$61,745			\$63,023	\$61,745	
Peaks Island	48	\$208.42	\$10,004			\$10,004	\$10,004	
Presumpscot	258	\$116.28	\$30,000			\$28,023	\$30,000	
Reiche	318	\$116.28	\$36,977			\$38,605	\$36,977	
Riverton	427	\$116.28	\$49,652			\$50,698	\$49,652	
<b>Total</b>	<b>3,120</b>		<b>\$367,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,573</b>	<b>\$367,689</b>	<b>\$117.85</b>
<b>MIDDLE SCHOOLS</b>								
King	488	\$111.15	\$54,241	\$24,451		\$80,248	\$78,692	
Lincoln	467	\$111.15	\$51,907	\$24,451		\$74,469	\$76,358	
Moore	542	\$111.15	\$60,243	\$24,451		\$83,694	\$84,694	
<b>Total</b>	<b>1,497</b>		<b>\$166,391</b>	<b>\$73,353</b>	<b>\$0</b>	<b>\$238,411</b>	<b>\$239,744</b>	<b>\$160.15</b>
<b>HIGH SCHOOLS</b>								
Casco Bay	231	\$131.10	\$30,284			\$34,086	\$30,284	
Deering	1,152	\$131.10	\$151,027	\$147,143	\$2,500	\$317,863	\$300,670	
Portland*	908	\$131.10	\$119,039	\$152,143	\$2,500	\$292,149	\$273,682	
<b>Total</b>	<b>2,291</b>		<b>\$300,350</b>	<b>\$299,286</b>	<b>\$5,000</b>	<b>\$644,098</b>	<b>\$604,636</b>	<b>\$263.92</b>
* Portland High School Extra-Curricular Allocation includes the annual rotating stipend to cover expenses associated with the Thanksgiving Day Game.								
<b>OTHER PROGRAMS</b>								
PATHS	308	\$685.90	\$211,257			\$195,482	\$211,257	
West School	49	\$371.45	\$18,201			\$17,830	\$18,201	
<b>Total</b>	<b>357</b>		<b>\$229,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,312</b>	<b>\$229,458</b>	<b>\$642.74</b>
<b>TOTAL</b>	<b>7,265</b>				<b>\$5,000</b>	<b>\$1,463,394</b>	<b>\$1,441,527</b>	<b>\$198.42</b>
<sup>1</sup> From PowerSchool 10/01/2008								
Presumpscot's enrollment does not include 17 Pre-K students								
Riverton's enrollment does not include 19 Pre-K students.								
3/12/2009								