

Personnel Committee Agenda
Wednesday, August 12, 2009
Room 250, CBHS
5:30 p.m.

AGENDA

1. Ed Tech staffing review

ED TECH FUNDING / STAFFING 2009-2010

Account Number					School	FTE	Type of Position
100	2200	1000	1020	99	CASCO BAY HIGH	2.0000	ED TECH SPED RESOURCE
Total FTE						2.00	
100	1100	1000	1020	01	CLIFF ISLAND	0.50	ED TECH / Classroom
Total FTE						0.50	
100	1100	1000	1020	02	CLIFFORD ELEMENTARY	2.50	ED TECH - Classroom or Library Media
100	2200	1000	1020	95	CLIFFORD ELEMENTARY	2.50	ED TECH SPED RESOURCE
230	1100	1000	1020	02	CLIFFORD ELEMENTARY	2.00	ED TECH TITLE 1
Total FTE						7.00	
100	1200	1000	1020	32	DEERING HIGH	4.50	ED TECH - Classroom or Library/Media
100	2200	1000	1020	99	DEERING HIGH	0.57	ED TECH SPED-RESOURCE
100	2300	1000	1020	99	DEERING HIGH	13.00	ED TECH SPED-SC FA
247	2200	1000	1020	32	DEERING HIGH	2.00	ED TECH SPED RESOURCE 1-1 L ENT
Total FTE						20.07	
100	1100	1000	1020	03	EAST END COMMUNITY SCHOOL	1.80	ED TECH - CLASSROOM OR LIBRARY / MEDIA
100	2200	1000	1020	95	EAST END COMMUNITY SCHOOL	4.00	ED TECH SPED RESOURCE
100	2300	1000	1020	95	EAST END COMMUNITY SCHOOL	1.00	ED TECH SPED BEHAVIOR
100	2310	1000	1020	95	EAST END COMMUNITY SCHOOL	0.20	ED TECH LIBRARY/MEDIA
100	4100	1000	1020	95	EAST END COMMUNITY SCHOOL	4.00	ED TECH ESL / LANG FAC
230	1100	1000	1020	03	EAST END COMMUNITY SCHOOL	3.00	ED TECH TITLE I
Total FTE						15.00	
247	2200	1000	1020	03	EAST END COMMUNITY SCHOOL	1.00	ED TECH SPED RESOURCE L ENT
Total FTE						15.00	
100	1100	1000	1020	04	HALL ELEMENTARY	2.50	ED TECH LIBRARY/MEDIA
100	2200	1000	1020	95	HALL ELEMENTARY	2.00	ED TECH SPED RESOURCE 1-1
100	2300	1000	1020	95	HALL ELEMENTARY	4.00	ED TECH SPED-SC FLS
100	4100	1000	1020	95	HALL ELEMENTARY	1.00	ED TECH ESL
247	2300	1000	1020	04	HALL ELEMENTARY	1.00	ED TECH SPED-SC FLS L ENT
Total FTE						10.50	
100	1100	1000	1020	11	KING MIDDLE	3.50	ED TECH - Classroom, Library/Media, In House
100	2200	1000	1020	95	KING MIDDLE	3.00	ED TECH SPED-RESOURCE
100	2300	1000	1020	95	KING MIDDLE	2.00	ED TECH SPED-SC
247	2200	1000	1020	11	KING MIDDLE	1.00	ED TECH SPED-SC L ENT
Total FTE						10.50	
247	2300	1000	1020	11	KING MIDDLE	1.00	ED TECH SPED-SC L ENT
Total FTE						10.50	
100	1100	1000	1020	12	LINCOLN MIDDLE	1.50	ED TECH - Classroom, Library/Media, iBook
100	2200	1000	1020	95	LINCOLN MIDDLE	2.00	ED TECH SPED RESOURCE
100	4100	1000	1020	95	LINCOLN MIDDLE	3.00	ED TECH ESL
247	2200	1000	1020	12	LINCOLN MIDDLE	1.00	ED TECH SPED RESOURCE L ENT
Total FTE						10.50	
247	2300	1000	1020	12	LINCOLN MIDDLE	3.00	ED TECH SPED-SC FA L ENT
Total FTE						10.50	
100	1100	1000	1020	05	LONGFELLOW	2.54	ED TECH - Classroom, Library/Media, Computer Lab
100	2200	1000	1020	95	LONGFELLOW	3.79	ED TECH SPED RESOURCE 1-1
247	2200	1000	1020	05	LONGFELLOW	1.00	ED TECH SPED RESOURCE L ENT
Total FTE						7.32	
100	1100	1000	1020	06	LYSETH ELEMENTARY	3.50	ED TECH - Classrom, Library/Media, Computer Tech
100	2200	1000	1020	95	LYSETH ELEMENTARY	6.00	ED TECH SPED RESOURCE CNS
247	2200	1000	1020	06	LYSETH ELEMENTARY	2.00	ED TECH SPED RESOURCE 1-1, CNS L ENT
Total FTE						11.50	

Account Number					School	FTE	Type of Position
100	1100	1000	1020	13	MOORE MIDDLE	3.50	ED TECH - Phys Ed, In House, Ibook
100	2200	1000	1020	95	MOORE MIDDLE	4.50	ED TECH SPED RESOURCE
100	2300	1000	1020	95	MOORE MIDDLE	4.70	ED TECH SPED-SC Behavior, FLS, FA
247	2200	1000	1020	13	MOORE MIDDLE	0.50	ED TECH SPED RESOURCE L ENT
		22082041					
247	2300	1000	1020	13	MOORE MIDDLE	1.30	ED TECH SPED-SC FLS L ENT
		22082041					
					Total FTE	14.50	
100	3000	2290	1020	39	PATHS	7.00	ED TECH VOC
					Total FTE	7.00	
100	1100	1000	1020	07	PEAKS ISLAND	1.57	ED TECH Classroom
100	2200	1000	1020	95	PEAKS ISLAND	0.40	ED TECH SPED-RESOURCE
					Total FTE	1.97	
100	1200	1000	1020	31	PORTLAND HIGH	4.50	ED TECH - Study, Library/Media, Computer Lab, Office
100	2200	1000	1020	99	PORTLAND HIGH	3.00	ED TECH SPED-RESOURCE & CNS
100	2300	1000	1020	99	PORTLAND HIGH	1.00	ED TECH SPED-SC FA
100	4100	1000	1020	99	PORTLAND HIGH	2.00	ED TECH ESL
247	2200	1000	1020	31	PORTLAND HIGH	5.00	ED TECH SPED RESOURCE
		22083011					
					Total FTE	15.50	
100	1100	1000	1020	08	PRESUMPCOT ELEMENTARY	1.50	ED TECH MEDIA/CLASSROOM
100	2200	1000	1020	95	PRESUMPCOT ELEMENTARY	2.00	ED TECH SPED & RESOURCE 1:1
230	1100	1000	1020	08	PRESUMPCOT ELEMENTARY	1.50	ED TECH TITLE I
		10180611					
247	2200	1000	1020	08	PRESUMPCOT ELEMENTARY	1.00	ED TECH SPED RESOURCE L ENT
		22080611					
					Total FTE	6.00	
100	1100	1000	1020	09	REICHE ELEMENTARY	1.00	ED TECH LIBRARY/MEDIA
100	2200	1000	1020	95	REICHE ELEMENTARY	3.00	ED TECH SPED-RESOURCE
100	2300	1000	1020	95	REICHE ELEMENTARY	3.00	ED TECH SPED SC FLS
100	4100	1000	1020	95	REICHE ELEMENTARY	3.00	ED TECH ESL
230	1100	1000	1020	09	REICHE ELEMENTARY	5.00	ED TECH TITLE I
		10180811					
247	2200	1000	1020	09	REICHE ELEMENTARY	2.00	ED TECH SPED RESOURCE & SC L ENT
		22080811					
					Total FTE	17.00	
100	1100	1000	1020	10	RIVERTON ELEMENTARY	2.50	ED TECH - Classroom, Library/Media
100	2200	1000	1020	95	RIVERTON ELEMENTARY	5.00	ED TECH SPED, Resource, Academic Suport, SC FLS
100	2300	1000	1020	95	RIVERTON ELEMENTARY	3.00	ED TECH SPED-SC FLS
100	4100	1000	1020	95	RIVERTON ELEMENTARY	3.00	ED TECH ESL
230	1100	1000	1020	10	RIVERTON ELEMENTARY	2.00	ED TECH TITLE I
		10180711					
247	2300	1000	1020	10	RIVERTON ELEMENTARY	4.00	ED TECH SPED-SC FLS L ENT
		22080711					
					Total FTE	19.50	
100	2310	1000	1020	95	WEST SCHOOL	10.00	ED TECH SPED-SC K-8
100	2310	1000	1020	99	WEST SCHOOL	4.00	ED TECH SPED-SC 9-12
					Total FTE	14.00	
100	0000	2130	1020	90	SYSTEM WIDE	3.00	ED TECH MEDICAL, HEALTH ASST
					Total FTE	3.00	

Total FTE Grant Funded	40.30
Total FTE Non Grant Funded	153.06
Grand Total	193.36